

SIXTH CONGRESS OF THE FEDERATED STATES OF MICRONESIA

THIRD REGULAR SESSION, 1990 CONGRESSIONAL BILL No. 6-274, C.D.1, C.D.2,
C.D.3, C.D.4,
C.D.5, C.D.6,
C.D.7, C.D.8,
C.D.9, C.D.10

AN ACT

To appropriate the sum of \$23,944,911 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1991, for the operations of the executive branch, legislative branch, judicial branch, Public Auditor, agencies of the National Government, and for special programs, grants, subsidies, contributions, and refunds of the National Government during fiscal year 1991; to establish a budget for Compact sections 214(b), 215(a)(2), 216(a)(1), 216(a)(2), 216(a)(3), and 221(b) and to appropriate special funds available therefore under the Compact; to establish a development budget and to appropriate and authorize special funds available therefore under the Compact; to establish employment ceilings; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

- 1 Section 1. Operating expenses of the executive branch. The
2 sum of \$9,392,344, or so much thereof as may be necessary, is hereby
3 appropriated from the General Fund of the Federated States of
4 Micronesia for the fiscal year ending September 30, 1991, for the
5 operations of the executive branch of the National Government of the
6 Federated States of Micronesia during fiscal year 1991. As required
7 by Public Law No. 5-119, the Congress of the Federated States of
8 Micronesia hereby declares that the funding appropriated by this
9 section is deemed to be essential. The sum appropriated by this
10 section shall be apportioned as follows:
- 11 (1) Office of the President
- 12 (a) Office of the President
- 13 (i) Personnel expenses..... \$ 171,300
- 14 (ii) Travel..... 61,300
- 15 (iii) Contractual services,
- 16 grants, subsidies, and contributions..... 57,700
- 17 (iv) Others..... 79,700
- 18 (b) Office of Public Information
- 19 (i) Personnel expenses..... 74,500
- 20 (ii) Travel..... 14,600
- 21 (iii) Contractual services,
- 22 grants, subsidies, and contributions..... 4,000

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1	(iv) Others.....	\$ 34,100
2	(c) Disaster Control Office	
3	(i) Personnel expenses.....	20,000
4	(ii) Travel.....	-0-
5	(iii) Contractual services,	
6	grants, subsidies, and contributions.....	1,000
7	(iv) Others.....	1,000
8	(2) Department of External Affairs	
9	(a) Administration	
10	(i) Personnel expenses.....	103,181
11	(ii) Travel.....	30,000
12	(iii) Contractual services,	
13	grants, subsidies, and contributions.....	47,200
14	(iv) Others.....	80,570
15	(b) Office of International Affairs	
16	(i) Personnel expenses.....	134,163
17	(ii) Travel.....	40,000
18	(iii) Contractual services,	
19	grants, subsidies, and contributions.....	-0-
20	(iv) Others.....	-0-
21	(c) LNO - Guam	
22	(i) Personnel expenses.....	48,491
23	(ii) Travel.....	1,207
24	(iii) Contractual services,	
25	grants, subsidies, and contributions.....	34,650

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1	(iv) Others.....	\$ 21,540
2	(d) LNO - Honolulu	
3	(i) Personnel expenses.....	47,781
4	(ii) Travel.....	1,518
5	(iii) Contractual services,	
6	grants, subsidies, and contributions.....	49,000
7	(iv) Others.....	15,300
8	(e) FSM Embassy - Japan	
9	(i) Personnel expenses.....	246,500
10	(ii) Travel.....	18,000
11	(iii) Contractual services,	
12	grants, subsidies, and contributions.....	192,222
13	(iv) Others.....	62,069
14	(f) Office of U.S. Relations	
15	(i) Personnel expenses.....	74,193
16	(ii) Travel.....	5,325
17	(iii) Contractual services,	
18	grants, subsidies, and contributions.....	1,500
19	(iv) Others.....	-0-
20	(g) FSM Embassy - Washington, D.C.	
21	(i) Personnel expenses.....	144,508
22	(ii) Travel.....	25,000
23	(iii) Contractual services,	
24	grants, subsidies, and contributions.....	160,000
25	(iv) Others.....	60,000

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1	(h) FSM Embassy - Suva, Fiji	
2	(i) Personnel expenses.....	\$ 96,100
3	(ii) Travel.....	20,000
4	(iii) Contractual services,	
5	grants, subsidies, and contributions.....	31,700
6	(iv) Others.....	61,350
7	(3) Department of Finance	
8	(a) Administration	
9	(i) Personnel expenses.....	138,100
10	(ii) Travel.....	16,300
11	(iii) Contractual services,	
12	grants, subsidies, and contributions.....	1,000
13	(iv) Others.....	38,950
14	(b) Division of Automated Data Processing	
15	(i) Personnel expenses.....	65,000
16	(ii) Travel.....	7,300
17	(iii) Contractual services,	
18	grants, subsidies, and contributions.....	51,000
19	(iv) Others.....	16,900
20	(c) Division of Investment Management	
21	(i) Personnel expenses.....	78,600
22	(ii) Travel.....	19,100
23	(iii) Contractual services,	
24	grants, subsidies, and contributions.....	900
25	(iv) Others.....	3,300

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1	(d) Division of Accounting	
2	(i) Personnel expenses.....	\$ 209,600
3	(ii) Travel.....	10,900
4	(iii) Contractual services,	
5	grants, subsidies, and contributions.....	7,100
6	(iv) Others.....	17,650
7	(e) Division of Revenue	
8	(i) Personnel expenses.....	321,100
9	(ii) Travel.....	40,000
10	(iii) Contractual services,	
11	grants, subsidies, and contributions.....	27,000
12	(iv) Others.....	32,290
13	(f) Division of Customs Administration	
14	(i) Personnel expenses.....	109,500
15	(ii) Travel.....	11,400
16	(iii) Contractual services,	
17	grants, subsidies, and contributions.....	5,200
18	(iv) Others.....	27,760
19	(4) Department of Human Resources	
20	(a) Administration	
21	(i) Personnel expenses.....	26,200
22	(ii) Travel.....	5,800
23	(iii) Contractual services,	
24	grants, subsidies, and contributions.....	-0-
25	(iv) Others.....	11,000

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1	(b) Office of Health Services	
2	(i) Personnel expenses.....	\$ 215,000
3	(ii) Travel.....	12,000
4	(iii) Contractual services,	
5	grants, subsidies, and contributions.....	38,080
6	(iv) Others.....	12,500
7	(c) Office of Education	
8	(i) Personnel expenses.....	204,200
9	(ii) Travel.....	12,000
10	(iii) Contractual services,	
11	grants, subsidies, and contributions.....	20,000
12	(iv) Others.....	15,838
13	(5) Department of Resources and Development	
14	(a) Division of Administration	
15	(i) Personnel expenses.....	108,100
16	(ii) Travel.....	12,068
17	(iii) Contractual services,	
18	grants, subsidies, and contributions.....	-0-
19	(iv) Others.....	16,757
20	(b) Division of Commerce and Industry	
21	(i) Personnel expenses.....	52,200
22	(ii) Travel.....	15,000
23	(iii) Contractual services,	
24	grants, subsidies, and contributions.....	-0-
25	(iv) Others.....	3,000

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1	(c) Division of Agriculture	
2	(i) Personnel expenses.....	\$ 57,184
3	(ii) Travel.....	10,000
4	(iii) Contractual services,	
5	grants, subsidies, and contributions.....	20,200
6	(iv) Others.....	3,800
7	(d) Division of Marine Resources	
8	(i) Personnel expenses.....	52,400
9	(ii) Travel.....	11,213
10	(iii) Contractual services,	
11	grants, subsidies, and contributions.....	1,200
12	(iv) Others.....	5,200
13	(e) Division of Labor	
14	(i) Personnel expenses.....	62,300
15	(ii) Travel.....	13,000
16	(iii) Contractual services,	
17	grants, subsidies, and contributions.....	300
18	(iv) Others.....	5,600
19	(6) Department of Transportation	
20	(a) Administration	
21	(i) Personnel expenses.....	57,695
22	(ii) Travel.....	12,700
23	(iii) Contractual services,	
24	grants, subsidies, and contributions.....	-0-
25	(iv) Others.....	9,000

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1	(b) Marine Division	
2	(i) Personnel expenses.....	\$ 92,382
3	(ii) Travel.....	17,400
4	(iii) Contractual services,	
5	grants, subsidies, and contributions.....	620,800
6	(iv) Others.....	7,000
7	(c) Civil Aviation Division	
8	(i) Personnel expenses.....	57,500
9	(ii) Travel.....	8,300
10	(iii) Contractual services,	
11	grants, subsidies, and contributions.....	-0-
12	(iv) Others.....	4,500
13	(7) Office of Administrative Services	
14	(a) Administration	
15	(i) Personnel expenses.....	49,700
16	(ii) Travel.....	5,500
17	(iii) Contractual services,	
18	grants, subsidies, and contributions.....	1,100
19	(iv) Others.....	17,770
20	(b) Division of Supply and Housing	
21	(i) Personnel expenses.....	82,500
22	(ii) Travel.....	4,800
23	(iii) Contractual services,	
24	grants, subsidies, and contributions.....	-0-
25	(iv) Others.....	13,600

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1	(v) Housing.....	\$ 755,495
2	(c) Division of Training	
3	(i) Personnel expenses.....	73,912
4	(ii) Travel.....	-0-
5	(iii) Contractual services,	
6	grants, subsidies, and contributions.....	300
7	(iv) Others.....	7,000
8	(d) Division of Archives & Historic	
9	Preservation	
10	(i) Personnel expenses.....	39,800
11	(ii) Travel.....	2,900
12	(iii) Contractual services,	
13	grants, subsidies, and contributions.....	2,100
14	(iv) Others.....	2,700
15	(e) Division of Maintenance	
16	(i) Personnel expenses.....	128,292
17	(ii) Travel.....	-0-
18	(iii) Contractual services,	
19	grants, subsidies, and contributions.....	45,000
20	(iv) Others.....	44,815
21	(f) Division of Personnel	
22	(i) Personnel expenses.....	52,015
23	(ii) Travel.....	-0-
24	(iii) Contractual services,	
25	grants, subsidies, and contributions.....	13,100

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1	(iv) Others.....	\$ 4,000
2	(8) Office of the Attorney General	
3	(a) Administration	
4	(i) Personnel expenses.....	63,400
5	(ii) Travel.....	22,800
6	(iii) Contractual services,	
7	grants, subsidies, and contributions.....	234,500
8	(iv) Others.....	29,100
9	(b) Division of Security & Investigation	
10	(i) Personnel expenses.....	231,300
11	(ii) Travel.....	6,000
12	(iii) Contractual services,	
13	grants, subsidies, and contributions.....	2,000
14	(iv) Others.....	23,280
15	(c) Division of Law	
16	(i) Personnel expenses.....	100,677
17	(ii) Travel.....	13,200
18	(iii) Contractual services,	
19	grants, subsidies, and contributions.....	-0-
20	(iv) Others.....	3,000
21	(d) Division of Litigation	
22	(i) Personnel expenses.....	67,931
23	(ii) Travel.....	11,600
24	(iii) Contractual services,	
25	grants, subsidies, and contributions.....	7,500

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1	(iv) Others.....	\$ 2,800
2	(e) Division of Security and	
3	Investigation - Chuuk	
4	(i) Personnel expenses.....	21,100
5	(ii) Travel.....	3,000
6	(iii) Contractual services,	
7	grants, subsidies, and contributions.....	7,000
8	(iv) Others.....	11,900
9	(f) Division of Immigration	
10	(i) Personnel expenses.....	192,400
11	(ii) Travel.....	6,600
12	(iii) Contractual services,	
13	grants, subsidies, and contributions.....	6,075
14	(iv) Others.....	21,500
15	(g) Division of International Law	
16	(i) Personnel expenses.....	58,300
17	(ii) Travel.....	15,000
18	(iii) Contractual services,	
19	grants, subsidies, and contributions.....	-0-
20	(iv) Others.....	4,000
21	(9) Office of the Budget	
22	(a) Administration	
23	(i) Personnel expenses.....	49,800
24	(ii) Travel.....	11,000
25	(iii) Contractual services,	

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1	grants, subsidies, and contributions.....	\$ 5,000
2	(iv) Others.....	27,500
3	(b) Division of Budget Administration and	
4	Preparation	
5	(i) Personnel expenses.....	59,000
6	(ii) Travel.....	3,300
7	(iii) Contractual services,	
8	grants, subsidies, and contributions.....	-0-
9	(iv) Others.....	5,500
10	(c) Division of Administrative Management	
11	(i) Personnel expenses.....	35,000
12	(ii) Travel.....	-0-
13	(iii) Contractual services,	
14	grants, subsidies, and contributions.....	-0-
15	(iv) Others.....	1,500
16	(d) Division of Grants Management	
17	(i) Personnel expenses.....	97,300
18	(ii) Travel.....	8,500
19	(iii) Contractual services,	
20	grants, subsidies, and contributions.....	-0-
21	(iv) Others.....	5,000
22	(10) Office of Planning and Statistics	
23	(a) Administration	
24	(i) Personnel expenses.....	46,505
25	(ii) Travel.....	13,800

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1	(iii) Contractual services,	
2	grants, subsidies, and contributions.....	\$ 1,000
3	(iv) Others.....	14,500
4	(b) Office of Planning	
5	(i) Personnel expenses.....	79,500
6	(ii) Travel.....	15,000
7	(iii) Contractual services,	
8	grants, subsidies, and contributions.....	-0-
9	(iv) Others.....	14,150
10	(c) Office of Statistics	
11	(i) Personnel expenses.....	105,400
12	(ii) Travel.....	20,000
13	(iii) Contractual services,	
14	grants, subsidies, and contributions.....	-0-
15	(iv) Others.....	15,000
16	(d) Office of Construction Review	
17	(i) Personnel expenses.....	141,292
18	(ii) Travel.....	15,000
19	(iii) Contractual services,	
20	grants, subsidies, and contributions.....	-0-
21	(iv) Others.....	20,000
22	(11) Office of the Public Defender	
23	(a) Personnel expenses.....	397,300
24	(b) Travel.....	47,100
25	(c) Contractual services,	

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1	grants, subsidies, and contributions.....	\$ 37,400
2	(d) Others.....	51,000
3	Section 2. <u>Operating expenses of the legislative branch.</u> The	
4	sum of \$2,174,400, or so much thereof as may be necessary, is hereby	
5	appropriated from the General Fund of the Federated States of	
6	Micronesia for the fiscal year ending September 30, 1991, for the	
7	operations of the legislative branch of the National Government of	
8	the Federated States of Micronesia during fiscal year 1991. The sum	
9	appropriated by this section shall be apportioned as follows:	
10	(1) Office of the Speaker and Members	
11	(a) Personnel expenses.....	\$ 400,100
12	(b) Travel.....	358,500
13	(c) Contractual services,	
14	grants, subsidies, and contributions.....	4,800
15	(d) Others.....	-0-
16	(2) Staff Offices	
17	(a) Personnel expenses.....	710,200
18	(b) Travel.....	161,400
19	(c) Contractual services,	
20	grants, subsidies, and contributions.....	68,100
21	(d) Others.....	189,300
22	(3) Kosrae Delegation Office.....	10,000
23	(4) Pohnpei Delegation Office.....	20,000
24	(5) Chuuk Delegation Office.....	30,000
25	(6) Yap Delegation Office.....	10,000

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1 (7) Representation, Oct. 1, 1990 to May 9, 1991.. \$ 80,000

2 (8) Representation, May 10, 1991 to May 9, 1992.. 132,000

3 Section 3. Operating expenses of the National judiciary. The

4 sum of \$730,105, or so much thereof as may be necessary, is hereby

5 appropriated from the General Fund of the Federated States of

6 Micronesia for the fiscal year ending September 30, 1991, for the

7 operations of the National judiciary of the Federated States of

8 Micronesia during fiscal year 1991. As required by Public Law No.

9 5-119, the Congress of the Federated States of Micronesia hereby

10 declares that the funding appropriated by this section is deemed to be

11 essential. The sum appropriated by this section shall be apportioned as

12 follows:

13 (1) Personnel expenses..... \$ 381,255

14 (2) Travel..... 90,000

15 (3) Contractual services,

16 grants, subsidies, and contributions..... 141,000

17 (4) Others..... 117,850

18 Section 4. Operating expenses of the Public Auditor. The sum

19 of \$376,400, or so much thereof as may be necessary, is hereby

20 appropriated from the General Fund of the Federated States of

21 Micronesia for the fiscal year ending September 30, 1991, for the

22 operations of the Public Auditor's Office during fiscal year 1991. As

23 required by Public Law No. 5-119, the Congress of the Federated States of

24 Micronesia hereby declares that the funding appropriated by this section

25 is deemed to be essential. The sum appropriated by this section shall be

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1 apportioned as follows:

2	(1) Personnel expenses.....	\$ 247,400
3	(2) Travel.....	82,200
4	(3) Contractual services,	
5	grants, subsidies, and contributions.....	6,000
6	(4) Others.....	40,800

7 Section 5. Operating expenses of agencies of the National

8 Government. The sum of \$1,238,676, or so much thereof as may be

9 necessary, is hereby appropriated from the General Fund of the
10 Federated States of Micronesia for the fiscal year ending September 30,
11 1991, for the operations of independent agencies, commissions,
12 authorities, boards, bureaus, and other organizations of the National
13 Government of the Federated States of Micronesia during fiscal year
14 1991. As required by Public Law No. 5-119, the Congress of the
15 Federated States of Micronesia hereby declares that the funding
16 appropriated by subsection (1) of this section is deemed to be
17 essential. The sum appropriated by this section shall be apportioned
18 as follows:

19	(1) Federated States of Micronesia Banking Board	
20	(a) Personnel expenses.....	\$ 51,300
21	(b) Travel.....	15,000
22	(c) Contractual services,	
23	grants, subsidies, and contributions.....	19,360
24	(d) Others.....	6,170
25	(2) Board of Regents of the College of Micronesia	

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1	(a) Personnel expenses.....	\$ 73,890
2	(b) Travel.....	20,000
3	(c) Contractual services,	
4	grants, subsidies, and contributions.....	12,500
5	(d) Others.....	12,500
6	(3) Federated States of Micronesia	
7	Coconut Development Authority	
8	(a) Personnel expenses.....	63,000
9	(b) Travel.....	22,000
10	(c) Contractual services,	
11	grants, subsidies, and contributions.....	40,400
12	(d) Others.....	8,200
13	(4) Micronesian Maritime Authority	
14	(a) Personnel expenses.....	135,600
15	(b) Travel.....	100,000
16	(c) Contractual services,	
17	grants, subsidies, and contributions.....	73,000
18	(d) Others.....	32,800
19	(5) National Postal Service	
20	(a) Personnel expenses.....	362,302
21	(b) Travel.....	32,660
22	(c) Contractual services,	
23	grants, subsidies, and contributions.....	91,294
24	(d) Others.....	66,700
25	Section 6. <u>Operating expenses of the Telecommunications</u>	

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1 Corporation. The sum of \$768,000, or so much thereof as may be
2 necessary, is hereby appropriated from the General Fund of the
3 Federated States of Micronesia for the fiscal year ending September
4 30, 1991, for the operations of the Telecommunications Corporation of
5 the Federated States of Micronesia during fiscal year 1991. The
6 funds appropriated under this section shall be deemed to come from
7 the funds available under section 215(a)(2) of the Compact of Free
8 Association.

9 Section 7. Operating expenses of the marine surveillance
10 program. The sum of \$856,632, or so much thereof as may be
11 necessary, is hereby appropriated from the General Fund of the
12 Federated States of Micronesia for the fiscal year ending September
13 30, 1991, for the purpose of funding a program of marine surveillance
14 during fiscal year 1991. As required by Public Law No. 5-119, the
15 Congress of the Federated States of Micronesia hereby declares that
16 the funding appropriated by this section is deemed to be essential.
17 The funds appropriated under this section shall be deemed to come
18 from the funds available under section 216(a)(1) of the Compact of
19 Free Association. The sum appropriated by this section shall be
20 apportioned as follows:

21	(1) Personnel expenses.....	\$ 431,832
22	(2) Travel.....	6,600
23	(3) Contractual services,	
24	grants, subsidies, and contributions.....	150,000
25	(4) Others.....	268,200

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1 Section 8. Compact section 216(a)(2) programs. The sum of
2 \$105,000, or so much thereof as may be necessary, is hereby appro-
3 priated from the General Fund of the Federated States of Micronesia
4 for the fiscal year ending September 30, 1991, for Compact section
5 216(a)(2) programs and projects of the National Government of the
6 Federated States of Micronesia during fiscal year 1991. The funds
7 appropriated under this section shall be deemed to come from the
8 funds available under section 216(a)(2) of the Compact of Free
9 Association. The sum appropriated by this section shall be
10 apportioned as follows:

11 (1) Development of local capabilities
12 to render specialty care in selected hospitals
13 in the Federated States of Micronesia (Centers of
14 Excellence)..... \$ 55,000

15 (2) Teams of health specialists visiting
16 the Federated States of Micronesia..... 50,000

17 Section 9. College of Micronesia. The sum of \$800,000, or so
18 much thereof as may be necessary, is hereby appropriated from the
19 General Fund of the Federated States of Micronesia for the fiscal
20 year ending September 30, 1991, to the College of Micronesia to
21 defray costs associated with the instruction of students and the
22 operations and maintenance of the College. Such funds shall be deemed
23 to come from funds available under section 216(a)(3) of the Compact of
24 Free Association.

25 Section 10. Post-secondary educational assistance. The sum of

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1 \$1,089,701, or so much thereof as may be necessary, is hereby
2 appropriated from the General Fund of the Federated States of
3 Micronesia for the fiscal year ending September 30, 1991, for the
4 purpose of providing post-secondary educational assistance. The
5 funds appropriated under this section shall be deemed to have come
6 from the funds available under section 216(a)(3) of the Compact of
7 Free Association. The sum appropriated by this section shall be
8 apportioned as follows:

9	(1) Kosrae State.....	\$ 128,661
10	(2) Pohnpei State.....	288,003
11	(3) Chuuk State.....	411,716
12	(4) Yap State.....	161,321
13	(5) Graduate Student Scholarship Program.....	100,000

14 The funds appropriated under this section must be used in accordance
15 with section 216(a)(3) of the Compact of Free Association. Before
16 any funds may be transferred from the General Fund to any State, the
17 Governor of that State must promulgate such regulations and implement
18 such accounting procedures as may be necessary to ensure that all
19 funds appropriated by this section are administered in a manner
20 consistent with section 216(a)(3) of the Compact of Free Association,
21 the provisions of the Agreement Concerning Procedures for the
22 Implementation of United States Economic Assistance, Programs and
23 Services Provided in the Compact of Free Association between the
24 Government of the United States and the Government of the Federated
25 States of Micronesia, and Public Law No. 4-77.

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C.D.7, C.D.8,
C.D.9, C.D.10

1 Section 11. Compact section 221(b) programs. The sum of
2 \$342,980, or so much thereof as may be necessary, is hereby
3 appropriated from the General Fund of the Federated States of
4 Micronesia for the fiscal year ending September 30, 1991, for Compact
5 section 221(b) programs and projects of the National Government of
6 the Federated States of Micronesia during fiscal year 1991. The funds
7 appropriated under this section shall be deemed to come from the
8 funds available under section 221(b) of the Compact of Free
9 Association. The sum appropriated by this section shall be
10 apportioned as follows:

11 (1) Health Services programs:

12	(a) Hansen's disease control.....	\$ 18,300
13	(b) Family health.....	18,500
14	(c) Mental health services.....	18,000
15	(d) Maternal and child health.....	5,500
16	(e) Health planning agency and	
17	community health center.....	2,000
18	(f) Preventive health and health services..	21,100
19	(g) Immunization.....	37,480
20	(h) Tuberculosis/Leptospirosis/Dengue	
21	Fever.....	50,000
22	(i) Health statistics.....	11,300
23	(j) Environmental protection.....	4,000
24	(k) Nutrition and health education and	
25	Vitamin A deficiency.....	31,800

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1 (2) Education programs:

2 (a) Vocational education improvement..... \$ 100,000

3 (b) National standardized testing..... 25,000

4 Section 12. Other National Government programs, grants,

5 subsidies, contributions, and refunds. The sum of \$3,232,673, or so

6 much thereof as may be necessary, is hereby appropriated from the

7 General Fund of the Federated States of Micronesia for the fiscal

8 year ending September 30, 1991, for special programs, grants,

9 subsidies, contributions, and refunds of the National Government of

10 the Federated States of Micronesia during fiscal year 1991. The sum

11 appropriated by this section shall be apportioned as follows:

12 (1) Special programs:

13 (a) Trade Training and Testing

14 Program..... \$ 224,910

15 (b) Aquaculture Center Program..... 67,800

16 (c) National Election

17 (i) Yap..... 60,000

18 (ii) Chuuk..... 102,000

19 (iii) Pohnpei..... 53,000

20 (iv) Kosrae..... 10,000

21 (d) South Pacific Forum Meeting..... 52,255

22 (e) Presidential Inauguration..... 40,600

23 (2) Subsidies and contributions:

24 (a) Forum Secretariat..... 30,000

25 (b) East-West Center..... 10,000

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1	(c) South Pacific Commission.....	\$ 24,000
2	(d) Pacific Asia Travel Association.....	5,000
3	(e) Forum Fisheries Agency.....	20,000
4	(f) Economic and Social Commission	
5	for Asia and the Pacific.....	5,000
6	(g) Coordinating Committee for	
7	Offshore Minerals Prospecting.....	4,000
8	(h) South Pacific Regional Environmental	
9	Program.....	3,000
10	(i) Asian Pacific Coconut Community.....	5,000
11	(j) Micronesian Legal Services	
12	Corporation.....	100,000
13	(k) Pacific Island Development	
14	Program.....	15,000
15	(l) International Civil Aviation	
16	Organization.....	19,000
17	(m) State Joint Law Enforcement	
18	(i) Kosrae State.....	48,714
19	(ii) Pohnpei State.....	111,637
20	(iii) Yap State.....	67,957
21	(iv) Chuuk State.....	130,000
22	(n) Aid to nonpublic schools for	
23	secular programs.....	200,000
24	(o) State judiciaries	
25	(i) Kosrae State Court:	

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1	a) Personnel expenses.....	\$ -0-
2	b) Travel.....	15,000
3	c) POL.....	1,000
4	d) Equipment.....	4,000
5	e) Others.....	10,000
6	f) Training.....	20,000
7	(ii) Pohnpei State Court.....	70,000
8	(iii) Chuuk State Court.....	70,000
9	(iv) Yap State Court.....	55,000
10	(p) Continental Airlines	
11	Scholarship Fund.....	35,000
12	(q) National Fisheries Corporation.....	600,000
13	(r) Federated States of Micronesia	
14	Development Bank.....	727,300
15	(s) Tourism Council of the South Pacific...	6,500
16	(t) Pepper Community Membership.....	10,000
17	(u) Copra Subsidy.....	200,000

18 Section 13. Development budget - Appropriation. The sum of
19 \$2,610,000, or so much thereof as may be necessary, is hereby
20 appropriated from the General Fund of the Federated States of
21 Micronesia for the fiscal year ending September 30, 1991, for capital
22 improvement and development programs and projects of the National
23 Government of the Federated States of Micronesia during fiscal year
24 1991. The funds appropriated under this section shall be deemed to
25 come from the capital account of the Compact of Free Association.

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1 The sum appropriated by this section shall be apportioned as follows:

2	(1) National staff upgrading.....	\$ 75,000
3	(2) Business and Tourism Promotion.....	35,000
4	(3) Business development loan fund.....	2,200,000
5	(4) Poultry processing & packaging project:	
6	(a) Kosrae.....	75,000
7	(b) Yap.....	85,000
8	(c) Chuuk.....	140,000

9 Section 14. Development budget - Authorization. The sum of
10 \$3,000,000, or so much thereof as may be necessary, is hereby
11 authorized to be appropriated from the General Fund of the Federated
12 States of Micronesia for the fiscal year ending September 30, 1991,
13 for capital improvement and development programs and projects of the
14 National Government of the Federated States of Micronesia during
15 fiscal year 1991. The funds authorized to be appropriated under this
16 section shall be deemed to come from the capital account of the
17 Compact of Free Association. The sum authorized to be appropriated
18 by this section shall be apportioned as follows:

19 (1) College of Micronesia Palikir Campus..... \$3,000,000

20 Section 15. Energy budget. The sum of \$228,000, or so much
21 thereof as may be necessary, is hereby appropriated from the General
22 Fund of the Federated States of Micronesia for the fiscal year ending
23 September 30, 1991, for the operation of the generator at the
24 National Capital. The funds appropriated under this section shall be
25 deemed to come from the the funds available under section 214(b) of

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1 the Compact of Free Association.

2 Section 16. Employment ceilings. Subsection (1) sets forth the
3 maximum number of positions that may be hired by branches and
4 agencies of the National Government.

5 (1) Positions funded for fiscal year 1991.

6 Executive Branch

7 Office of the President 17

8 External Affairs 38

9 Finance 77

10 Human Resources 27

11 Resources and Development 20

12 Transportation 14

13 Administrative Services 32

14 Attorney General 63

15 Budget Office 12

16 Office of Planning

17 and Statistics 26

18 Public Defender 26

19 Legislative Branch

20 Congress 64

21 Judicial Branch

22 National Judiciary 23

23 Public Auditor 14

24 Agencies

25 Federated States of Micronesia

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1	Banking Board	3
2	Board of Regents of the	
3	College of Micronesia	7
4	Federated States of Micronesia	
5	Coconut Development Authority	4
6	Marine Surveillance	42
7	Micronesian Maritime Authority	9
8	National Postal Service	25
9	(2) The number of positions authorized applies	
10	individually to each of the departments and offices of the executive	
11	and legislative branches, the National judiciary, the Public Auditor,	
12	and to the agencies as provided in subsection (1) of this section,	
13	except that the President may transfer up to 12 positions between the	
14	departments and offices of the executive branch. This authorization	
15	of positions covers all permanent employees and all contract	
16	personnel whose employment extends for more than 90 days. No funds	
17	may be expended for unbudgeted positions.	
18	Section 17. <u>Reprogramming.</u>	
19	(1) The President may reprogram up to 10 percent to	
20	and from the funds appropriated to each of the paragraphs in	
21	section 1. The President or his designee may reprogram up to 15	
22	percent to and from the funds appropriated in any of the sub-	
23	paragraphs within the same paragraph of section 1.	
24	(2) The Speaker or his designee may reprogram up to 10	
25	percent to and from the funds appropriated to each of the subsections	

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1 in section 2, and may reprogram up to 15 percent to and from the
2 funds appropriated in each of the paragraphs within the subsections
3 of section 2.

4 (3) The Chief Justice or his designee may reprogram up to
5 15 percent to and from the funds appropriated in each of the
6 subsections in section 3.

7 (4) The Public Auditor may reprogram up to 15 percent to
8 and from the funds appropriated in each of the subsections in section 4.

9 (5) Allottees of funds may reprogram up to 15 percent to
10 and from the funds appropriated in each of the paragraphs within the
11 subsections of section 5.

12 (6) Notwithstanding the provisions of subsections (1)
13 through (5) of this section, no funds may be reprogrammed to or from
14 any personnel account or subparagraph (b)(v) of subsection (7) of
15 section 1 of this act.

16 Section 18. Allotment and management of funds and lapse date.
17 All funds appropriated by this act shall be allotted, managed,
18 administered, and accounted for in accordance with applicable law,
19 including, but not limited to, the Financial Management Act of 1979, as
20 amended; PROVIDED, however, that the allottees for funds appropriated
21 under subparagraph (m) of subsection (2) of section 12 of this act
22 shall be the Governors of the respective States and that those funds
23 shall not be disbursed from the General Fund to the allottee unless the
24 President certifies that the State involved has entered into a joint
25 law enforcement agreement for the period of October 1, 1990 to

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1 September 30, 1991, with the National Government pursuant to chapter 12
2 of title 12 of the Code of the Federated States of Micronesia. Each
3 allottee shall be responsible for ensuring that these funds, or so much
4 thereof as may be necessary, are used solely for the purposes specified
5 in this act, and that no obligations are incurred in excess of the sum
6 appropriated. The authority of the allottees to obligate funds
7 appropriated by this act shall lapse as of September 30, 1991;
8 PROVIDED, however, that the authority of the allottee or his designees
9 to obligate funds appropriated by subsection (7) of section 2 of this
10 act shall lapse as of May 9, 1991; PROVIDED FURTHER, that the funds
11 appropriated under subsection (8) of section 2 of this act shall not be
12 allotted before May 10, 1991 and the authority of the allottee or his
13 designees to obligate the funds under such subsection shall lapse as of
14 May 9, 1992; PROVIDED FURTHER, that the authority of the allottees to
15 obligate funds appropriated by sections 6, 9, 10, 12(2)(p) and 13 shall
16 not lapse.

17 Section 19. Effective date. This act shall become law upon
18 approval by the President of the Federated States of Micronesia or upon
19 its becoming law without such approval.

20

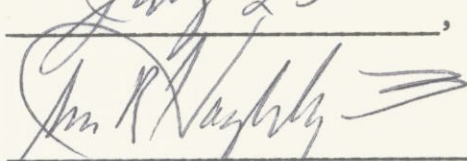
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July 25, 1990

John R. Haglelgam
President
Federated States of Micronesia

